

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 11, 2001

Ordinance 14201

Proposed No. 2001-0431.2

Sponsors McKenna, Phillips and Hague

1 AN ORDINANCE making a supplemental appropriation
 2 of \$27,149,421 to the Building Repair and Replacement
 3 Subfund to complete the construction of the Regional
 4 Communications and Emergency Coordination Center,
 5 amending the 2001 Budget Ordinance, Ordinance 14018,
 6 Section 124 and Attachment 2.

7 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

8 SECTION 1. There is hereby approved and adopted a supplemental appropriation
 9 of \$27,149,421 to the Building Repair and Replacement Subfund 3951 for the purpose of
 10 completing the construction of the Regional Communications and Emergency
 11 Coordination Center.

12 SECTION 2. Ordinance 14018, Section 124 as amended, is hereby amended by
 13 adding thereto and inserting therein the following:

14 From the several capital improvement project funds there is hereby appropriated
 15 and authorized to be disbursed the following:

<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
17 3951	Building Repair and Replacement Subfund	\$27,149,421

18 SECTION 3. Ordinance 14018, Attachment 2, as amended, is hereby amended by
19 adding thereto and inserting therein the following:


20	<u>Fund</u>	<u>Project</u>	<u>Descriptions</u>	<u>Amount</u>
21	3951	395702	Regional Comm. & Emergency Coord. Center	\$27,149,421

22

Ordinance 14201 was introduced on 8/27/01 and passed as amended by the Metropolitan King County Council on 9/10/01, by the following vote:

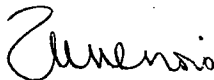
Yes: 13 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz,
Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms.
Hague, Mr. Thomas and Mr. Irons
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY WASHINGTON



Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 16 day of September 2001.



Ron Sims, County Executive

Attachments A. Regional Communications Emergency Coordination Center-Fast Tracking Options,
 B. King County's Regional Communications and Emergency Coordination Center
 Project Cost Opinion

**King County's Regional Communications and Emergency Coordination Center
Project Cost Opinion**

**Attachment B
14201**

	August 1, 2001
Construction cost (general conditions 8%, overhead and profit 9%, and design contingency 9%)	\$10,855,509
Escalation to midpoint of const. (@ 5%/year)	\$542,775
Subtotal	\$11,398,284
Potential Bid Market Impact (@ 1% of subtotal)	\$113,983
MACC (Maximum Allowable Construction Cost)	\$11,512,267
Construction contingency (7% of MACC)	\$805,859
Washington State Sales Tax	\$1,083,995
Total construction cost	\$13,402,121
Fixtures, Furnishings and Equipment (FF&E)	
Communications Center FF&E for 46 stations <i>includes: CAD system \$3,600,000 (ADCOMM) Console system \$1,335,000(ADCOMM) 911 furniture \$785,000 (ADCOMM) Office Furniture \$268,903 (KCSO Memo 5/15/00) Logging Recorder System \$285,510 (ADCOMM)</i>	\$6,266,300
Microwave systems	\$700,000
Comm Center telephone system	\$1,500,000
Office of Emergency Management FF&E (including audio-visual system costs)	\$823,900
Shared Space Furniture	\$257,700
Subtotal FF&E	\$9,547,900
FF&E contingency (@ 5%)	\$477,400
Escalation on material to midpoint of const. (@ 2.5% /year)	\$517,700
Washington State Sales Tax	\$927,800
Total FF&E cost	\$11,470,800
Furnished construction cost	\$24,872,921
Other Costs and Fees	
1% for the arts program	\$164,500
Land Acquisition (5.5 Acres @ \$4.50/SF)	\$1,078,100
A/E team fee (labor only) (SD twice)	\$2,464,800
A/E team reimbursable expenses (SD twice)	\$174,700
Permit/Use fees @ 1% of MACC	\$123,200
Mitigation costs @ 1.5% of MACC (traffic, water, city)	\$184,800
KC DCFM staffing (includes \$20,000 management study)	\$285,000
Construction management fees (@ 8%)	\$985,500
Construction testing agency (@ 3/4%)	\$92,400
Relocation costs for client agencies	\$175,000
Total other costs and fees	\$5,728,000
Total Project Cost Opinion	\$30,600,921